| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
|---|---|--|---|--|----------------|---------------|---|
| Eliminating the use of Travelodge type accommodation and reducing / eliminating the use of B&B type accommodation for temporary accommodation | Investigate with current providers who have B&B type/shared accommodation within Peterborough the possibility of expansion of their portfolio to support our ambition to keep households in the city. | To increase the provision of provision of provision in area by up to 50 units to meet current demand | B&B providers / Private Developers / Landlords | Head of Housing Needs / Temporary Accommodation Lead Officer | Aug 2018 | AMBER | Ongoing. Current providers have shown an ongoing willingness, but there are limited opportunities for expansion inside of Peterborough. |
| | Research other providers capacity/willingness to work with the council in providing accommodation in the Peterborough area for homeless households. | To increase the provision of provision of provision in area by up to 50 units to meet current demand | B&B providers / Private Developers / Landlords | Head of Housing Needs / Temporary Accommodation Lead Officer | Aug 2018 | AMBER | Ongoing. 14 units of self-contained accommodation secured in 2018/19. Further opportunities being explored. |
| | Investigate with registered providers potential opportunities for increasing hostel type provision for temporary accommodation | To identify whether any potential sites exist and assess costs for development /operation | Registered Providers | Head of Housing Needs / Temporary Accommodation Lead Officer | Nov 2018 | AMBER | Limited willingness to consider expansion of hostel type accommodation, but reclassification of former sheltered accommodation is being considered. |
| | Ensure no 16 or 17 year olds are placed into unsuitable B&B | A partnership approach adopted to ensure no unsuitable placements | Children's Services / Youth Services / Supported | Housing Needs Operations Manager / Team Manager | May 2018 | GREEN | Review of Homeless 16/17 year old protocol following new statutory guidance has been completed. No 16/17 |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
|---|--|--|---|---|----------------|---------------|--|
| | type temporary accommodation | | Accommodation Providers | – Family Safeguarding | | | year olds placed into B&B by Housing. |
| | Utilise preventative tools to keep households in their current accommodation | Support those at risk of eviction to remain in their own home by assisting with arrears / affordability issues / mediation | Private Landlords / Householders / County Court | Housing Solutions Officers / Visiting Officers / STS Client Team | June 2018 | | Officers in Housing Needs making full use of new prevention tools. |
| | Utilise preventative tools to secure alternative suitable accommodation prior to having to leave the current accommodation | Support those who cannot be kept in their current home to move to alternative suitable permanent accommodation | Private Landlords / Registered Providers / Revs & Bens | Housing Solutions Officers / CBL Officers / Placements Officers / STS Client Team | June 2018 | AMBER | Officers making use of tools where possible, but opportunities to move to alternative private sector accommodation limited due to affordability. |
| | Where homelessness cannot be prevented utilise preventative tools to keep households in their current accommodation for as long as possible in order to identify more suitable temporary accommodation | Early identification of potential T/A need to enable suitable accommodation to be found | Private Landlords / Householders / County Court | Housing Solutions Officers / Temporary Accommodation Officer / Placement Officers | July 2018 | GREEN | Officers in Housing Needs making full use of new prevention tools. |
| | | | | | | | |
| Increase the supply of self-contained temporary accommodation options in order to | Work with private developers / landlords to procure additional units of self-contained | Identify supply of c.100 units of self-contained accommodation to be leased | Private Developers / Landlords | Head of Housing Needs / Temporary Accommodation Officer | April 2019 | GREEN | Housing Commissioner role recruited to and in place. Media launch undertaken and properties have started |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
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| support the reduction of B&B use | temporary accommodation to be used as an alternative to B&B type | | | | | | filtering through as a result. Property Management arrangements to be finalised. |
| | Work with Medesham Homes to identify / deliver a pipeline of suitable self-contained accommodation to be used as temporary accommodation while demand exists and permanent supply going forward. | Identify / deliver c. 250 units of self contained units of accommodation. Use to be determined at handover. | Medesham Homes | Head of Housing Needs | March 2020 | | Ongoing pipeline of delivery to start in July 2018 |
| lease wit Philips fo Michael's to agreed confirm r make de relating t | Review the current lease with Stef & Philips for St Michael's Gate prior to agreed break to confirm need and make decision relating to entering final year. | To make an informed decision relating to the future need to enter into the 3 rd year and whether talks should be entered to discuss a lease beyond the current one | Stef & Philips / Commissioning Team / Legal Services | Head of Housing Needs | Nov 2018 | BLUE | Not yet due |
| | Review the current lease with Cross Keys Homes for Elizabeth Court prior to ending to determine whether continued need and possible extension. | To make an informed decision relating to the future need and whether talks should be entered to discuss a lease beyond the current one | Cross Keys Homes / Commissioning Team / Legal Services | Head of Housing Needs | June 2020 | BLUE | Not yet due |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
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| | | | | | | | |
| 3 Ensuring the effective implementation of the Homelessness Reduction Act and embracing the culture change this will bring | To review the current structure of the Housing Needs team and restructure the service to meet the requirements of the new legislation | To have a structure that is fit for purpose in effectively delivering on the requirements of the Homelessness Reduction Act | Human Resources | Assistant Director for Housing, Communities & Youth / Head of Housing Needs | April 2018 | GREEN | Restructure proposed and consultation has ended. Interviews taking place with team to be fully recruited to and will be in place for 1st September 2018. |
| | Develop and implement a comprehensive training matrix for the Housing Needs Team to equip officers to meet the requirements of the act. | Housing Needs Officers have a full understanding of the duties under the act and feel well equipped to support clients effectively | Training & Development Team | Housing Needs Operations Managers | August 2018 | GREEN | In progress, on course for completion in time for all roles being recruited to for 1st September 2018. |
| | To upgrade/replace current Northgate Housing System to ensure an effective Housing Register and CBL solution is in place while ensuring officers are supported with the management of caseloads and to support clients in maintaining personalised housing plans. | To have a supported IT solution, which meets the needs of the service and its reporting requirements | Serco ICT | Head of Housing Needs | April 2018 Amend ed Target Date Oct 2018 | | Partially completed. Housing Jigsaw system in place supporting officers with the management of caseloads under the Homelessness Reduction Act. Further investigations required for suitable housing register and CBL system. |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
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| | To review the current customer journey and adapt, embracing the opportunity for officers to work agile following the physical office move to Sandmartin House | Ensuring officers have suitable Communications/IT equipment to support Agile Working and customers are able to effectively access the service via a number of differing routes | Serco ICT / Property Services | Housing Needs Operations Managers | July 2018 | | Housing Needs team are now moving to the Town Hall. Ongoing. |
| | Ensure systems capture the required information and data to meet the DCLG's H-CLIC reporting requirements | To be in a position to report the IT data required from the launch of the Homelessness Reduction Act | Serco ICT | Head of Housing Needs / Housing Systems & Performance Officer | July 2018 | GREEN | Completed. Housing Jigsaw system in place to record and report to meet MHCLG requirements. |
| | Develop the Housing Pages on the councils website to ensure that information provided is accurate, current, supports applicants to make informed choices, gives realistic information not raising expectations and enables customers to self-help or electronically refer | Pages to be fully updated and reviewed regularly so remaining current to reduce unnecessary contact with the service. Facility for clients to self-refer via web form. | Media - Comms Team | Head of Housing / Housing Needs Operations Manager | Oct 2018 | BLUE | Not yet due |

| | Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
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| | | themselves into the service. | | | | | | |
| | | Develop a Landlord forum for both private and social landlords are in attendance to discuss and remedy issues faced by landlords and the council in order to prevent the need for eviction action to take place. | Forum set up giving landlords and the Council networking opportunities in an informal setting | Private & Social Landlords | Head of Housing / Housing Needs Operations Manager | Dec 2018 | AMBER | Private landlord newsletter to be reinstated. Further updates to follow. |
| | | Develop a Homelessness Forum with Statutory, Voluntary and Faith Sector partners to provide governance of the strategy moving forward. | Set up regular forum to review and progress the homelessness strategy | Registered Providers, Voluntary Sector Partners, Faith Sector Partners | Service Director for Communities & Safety | July 2018 | GREEN | Expansion of current Rough Sleeper Strategic Group being considered to meet this objective. |
| | | Investigate & commission independent mystery shopper and stakeholder surveys to constantly review and improve customer journey | | Shelter/Crisis | Head of Housing / Housing Needs Operations Manager | April 2019 | BLUE | Not yet due |
| | | Develop an effective communications | | Media - Comms Team | Head of Housing / Housing Needs | Oct 2018 | AMBER | Ongoing - proposals being discussed by |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
|--|--|--|---|---|----------------|---------------|--|
| | plan around homelessness and rough sleeping which provides information on key changes, successes and case studies year round. | | | Operations Manager | | | rough sleeping strategic group in July |
| | | | | | | | |
| Creating a suite of prevention tools which will give the Housing Needs team improved chances of success in preventing homelessness | Change the use of the Rent Deposit Loan Scheme and expand to cover rent in advance & deposit where a potential property is affordable and suitable. Extending repayments period to 5 years | Increased opportunity to prevent and relieve homelessness by providing interest free loans | | Housing Needs Operations Manager / Housing Solutions Officers | April 2018 | GREEN | Officers in Housing Needs making full use of new prevention tools. |
| | Review the current Discretionary Housing Payments Fund (DHP) to allow payments to clear rent arrears in order to keep households in their home. | Increased opportunity to prevent and relieve homelessness by clearing housing related debt | Serco Revs & Bens / STS client team | Senior Policy Manager / Housing Needs Operations Manager / Housing Solutions Officers | Aug 2018 | AMBER | Discussions ongoing |
| | Utilise the Homelessness Prevention Fund to allow those not eligible for a DHP to | Increased opportunity to prevent and relieve homelessness by | | Housing Needs Operations Manager / Housing | June 2018 | GREEN | Officers in Housing Needs making full use of new prevention tools. |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
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| | be assisted in the same way. | clearing housing related debt | | Solutions Officers | | | |
| | Create a landlord assurance scheme to support landlords concerned about the impact of Universal Credit and lower Local Housing Allowances rates to cover rent shortfalls where a tenant is in receipt of benefits | Increased opportunity to prevent and relieve homelessness by supporting potential rent arrears accrual | | Housing Needs Operations Manager / Housing Solutions Officers | Aug 2018 | AMBER | Requires further investigation. |
| | Investigate the setting up of a local mortgage rescue scheme based on the Government's Mortgage Rescue Scheme, which ended in 2015. | Prevention of homelessness by supporting a household to remain in their home and increasing available social/affordable housing stock | Registered Providers | Head of Housing Needs | Dec 2018 | BLUE | Not yet due |
| 5 Support landlords and tenants to support them to overcome landlord / tenant issues which may lead to eviction action | processes so landlords are able to refer "at risk" | Online referral routes created and referrals received | Private Landlords / Registered Providers | Housing Needs Operations Managers / Housing Solutions Officers | Novem ber 2018 | BLUE | Not yet due |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
|-----------|--|---|--|--|-----------------------|---------------|---|
| | Use prevention tools such as DHP and homelessness prevention fund to assist with rent shortfalls / payment shocks / rent arrears in order to prevent possession action | Clients supported to remain in their homes | Private Landlords / Registered Providers / Serco Revs & Bens / STS client team | Housing Needs Operations Managers / Housing Solutions Officers | Septem ber 2018 | GREEN | Officers in Housing Needs making full use of new prevention tools further investigations around the use of DHP to be considered. |
| | To act as mediator between landlord and tenant where poor communication could lead to landlords seeking to obtain possession of their property. | Clients supported to remain in their homes | Private Landlords / Registered Providers | Housing Needs Operations Managers / Housing Solutions Officers | August 2018 | GREEN | Currently being delivered as part of the homelessness trailblazer project in Peterborough & Cambridgeshire. Officers in Housing Needs referring cases where required. |
| | To support landlords faced with issues of anti-social behaviour from their tenant or associated persons where eviction action is being considered. | Clients supported to remain in their homes | Private Landlords / Registered Providers / Prevention & Enforcement Service | Housing Needs Operations Managers / Housing Solutions Officers / Senior Prevention & Enforcement Officer | August 2018 | GREEN | Currently being delivered as part of the homelessness trailblazer project in Peterborough & Cambridgeshire. Officers in Housing Needs referring cases where required. |
| | Investigate scheme to support landlords left with no option but to sell their property due to financial difficulties or constraints | Clients supported to remain in their homes / increase the supply of affordable housing | Private Landlords / | Head of Housing Needs / Empty Homes | March 2019 | BLUE | Not yet due |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
|---|--|---|---|---|-----------------------|---------------|---|
| | related to repair obligations. | | | | | | |
| | Support tenants to challenge possession action where landlords are not complying with the requirements of the Deregulation Act 2015 | Clients supported to remain in their homes / Possession delayed for non compliance | САВ | Housing Needs Operations Managers / Housing Solutions Officers | August 2018 | GREEN | Ongoing |
| | Create and host a pre-tenancy training course for clients and encourage mandatory completion to prepare clients for the responsibilities they will have when they are offered a property. | Setting clients up to reduce the chances of repeat homelessness | Serco ICT / Training & Development / Registered Providers | Housing Needs Operations Manager | July 2018 | AMBER | In progress, course has been designed, but further investigation required into a suitable platform to host and how to make it mandatory. |
| 6 Bringing together services to work holistically in ensuring financial inclusion, income maximisation and debt advice are accessible and prioritised in order to support preventative work | Investigate the colocation of Housing Needs, CAB advice, Benefits/Welfare Advice and set up effective referral processes to enable priority access to those who may be at risk of homelessness | Co-located prevention hub, one stop shop around homelessness prevention | CAB / Serco ICT / Property Services | Assistant Director for Housing, Communities & Youth / Head of Housing Needs / Senior Policy Manager | Septem ber 2018 | GREEN | Agreement secured from CAB to co-locate with Housing Needs following move to the Town Hall. Priority referrals for debt advice and income maximisation from Housing needs already in place. |

| | Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
|--|-----------|--|---|--|---|---|---------------|---|
| | | Review current admin and decision making in relation to the DHP fund and consider locating within the Housing Needs team. | Decisions for DHP made based on prevention of homelessness | STS Client Team / Serco Revs & Bens | Head of Housing Needs / Senior Policy Manager | July 2018 Amend ed Target Date Aug 2018` | GREEN | To be reviewed as part of further discussions with Serco Housing Benefits team. |
| | | Investigate the benefits of the creation of a homelessness prevention hub drawing in a number of other service partners from the faith and voluntary sector to ensure a holistic approach to prevention | Co-located prevention hub, one stop shop around homelessness prevention | CAB / Serco Revs & Bens / Commissioning Team | Assistant Director for Housing, Communities & Youth / Head of Housing Needs / Senior Policy Manager | March 2019 | BLUE | Not yet due |
| | | Develop effective referral pathways ensuring that identified vulnerable groups are able to access services at the earliest opportunity and personalised action plans effectively support prevention and move on. | Individual pathways set up | Prisons / Armed Forces / NHS Hospitals / Leaving Care Teams / Housing Association Partners | Head of Housing Needs / Housing Needs Operations Managers / Senior Policy Manager | Octobe r 2018 | BLUE | Not yet due |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
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| | | | | | | | |
| 7 Explore the potential of a Social Lettings Agency/Guaranteed Rent Scheme for private landlords | benefits of the creation of a social letting agency, | Increase the supply of accommodation for households in housing need | Private Landlords / Commissioning Team | Head of Housing Needs / Director of Commissioning / Empty Homes | Septem ber 2018 | BLUE | Not yet due |
| | Assuming viability create a business model demonstrating benefits and identifying resource requirements and seek approvals for creation | Increase the supply of accommodation for households in housing need | Private Landlords / Commissioning Team | Head of Housing Needs / Director of Commissioning / Empty Homes | Octobe r 2018 | BLUE | Not yet due |
| | Formulate a package offer for landlords giving a suite of options, which best fits their individual needs, but ensure access to accommodation in the private sector who might currently struggle. | Increase the supply of accommodation for households in housing need | Private Landlords / Commissioning Team | Head of Housing Needs / Director of Commissioning / Empty Homes | Novem ber 2018 | BLUE | Not yet due |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
|--|---|--|--|---|----------------------|---------------|--|
| | Set up scheme and roll out | Increase the supply of accommodation for households in housing need | Private Landlords / Commissioning Team | Head of Housing Needs / Director of Commissioning / Empty Homes | April 2019 | BLUE | Not yet due |
| 8 Ensure that information and advice on housing and homelessness prevention is widely available and that our customers are seen at the earliest possible opportunity | customer journey ensure that customers are able to access | Early intervention opportunities maximised | Media - Comms Team / Serco – Front Door | Head of Housing / Housing Needs Operations Manager | Octobe r 2018 | BLUE | Not yet due |
| possible opportunity | Review current web based information and ensure comprehensive information is available around all aspects of the service to enable clients to self-help where needed, but being careful not to discourage contact where essential | Pages to be fully updated and reviewed regularly so remaining current to reduce unnecessary contact with the service. Facility for clients to self-refer via web form. | Media - Comms Team | Head of Housing / Housing Needs Operations Manager | Octobe r 2018 | GREEN | Ongoing - full review of content and updates to be completed by target date. |
| | Ensure that other Council departments/ Partners and Members are briefed on the warning signs of homeless and | Early intervention opportunities maximised | All relevant Council Departments / Members Services / Partners | Head of Housing Needs / Housing Needs Operations Manager | Decem ber 2018 | BLUE | Not yet due |

| | Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
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| | | encouraged to refer clients into the service where a risk of homelessness is evident. | | | | | | |
| | | | | | | | | |
| 9 | Maintain services and create an effective supported accommodation pathway for single homeless and rough sleepers | Continue to review the work of the council and its partners as part of the rough sleeping strategic group to achieve the recommendations of the cross party task and finish group around rough sleeping | Ensuring rough sleepers are supported with an offer to leave the streets | Rough Sleeper Strategic Group | Head of Housing Needs | April 2018 | GREEN | Many recommendations have been completed and good progress made on others. Additional funding secured from MHCLG to increase provision for rough sleepers which goes beyond the recommendations from the task and finish group. |
| | | Maintain current resource levels around rough sleeping to support our ambitions to reduce rough sleeping | Ensuring rough sleepers are supported with an offer to leave the streets | | Assistant Director for Housing , Communities & Youth / Head of Housing Needs | Ongoin g | GREEN | Secured core funding for 2x FTE Rough Sleeper Outreach Officers as part of the Housing Needs Restructure. |
| | | Create and take the lead role in a supported accommodation pathway for single homeless persons, ensuring effective management of supported | Ensuring effective use of supported accommodation provision and move on | Supported Accommodation Providers / Housing Programmes | Housing Needs Operations Manager | Januar y 2019 | BLUE | Not yet due |

| | Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
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| | | accommodation resource. | | | | | | |
| | | Work with the Councils Prevention & Enforcement service to ensure that effective enforcement action is being taken to tackle street based activity, often confused with rough sleeping. | Address the prevalent issue of begging & street drinking, which is not always associated with rough sleeping | Prevention & Enforcement Service | Head of Housing Needs | Octobe r 2018 | | Ongoing - see rough sleeper report |
| | | | | | | | | |
| | Increase the focus on performance supported by clearer data | Measure the performance of officers on outcomes in relation to homelessness prevention rather than timescales to process to ensure high quality of casework | Officers have clear direction | | Head of Housing Needs / Housing Needs Operations Manager / Housing Systems & Performance Officer | 2018 | | All objectives for officers detailed as part of the performance and development review process, which they will work to achieve during 2018/19 and year on year afterwards. |
| | | Create monitoring systems which can provide live feedback on cases to reduce delays in processing due to information hunting | Supporting efficient processing of applications / allocations | Serco ICT | Head of Housing Needs / Housing Needs Operations Manager / Housing Systems & Performance Officer | Januar y 2019 | BLUE | Not yet due |

| Objective | Action | Target | Partners | Officer(s) | Target Date | RAG Rating | Comments |
|-----------|--|------------------------------|----------|--|----------------|---------------|---|
| | Produce an effective relevant list of key performance indicators (KPI) in relation to homelessness and homelessness prevention | Effective relevant reporting | | Head of Housing Needs / Housing Needs Operations Manager / Housing Systems & Performance Officer | April 2018 | | These have been agreed and will reported on regularly once full team is in place working effectively. |